



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE  
GOVERNOR

ANDY WILLIS  
STATE BUDGET DIRECTOR

December 21, 2011

MEMORANDUM

TO: Senators Brunsetter, Hunt and Stevens  
Representatives Brubaker, Crawford, Dollar, Gillespie, and Johnson

FROM: Jennifer Hoffmann, Asst State Budget Officer for Infrastructure

SUBJECT: UNC Non-General Fund Capital Improvement Projects

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Pursuant to Section 6.5. (d)(4), of Session Law 2011-145, the Office of State Budget and Management (OSBM) must consult with the Appropriations Committee of the House of Representatives and the Appropriations/Base Budget Committee of the Senate prior to any expenditure for a new capital improvement project not specifically authorized by the General Assembly.

Attached please find one capital advance planning project that has been reviewed and approved by the Board of Governors of The University of North Carolina per G.S. 143C-8-12. Consistent with consultation requirement cited above, OSBM is submitting this non-General Fund capital project to the House and Senate appropriations committees for their consideration.

cc: Andy Willis  
David Brown  
Charles Perusse  
Terrance Feravich  
Mark Bondo  
Andrea Poole  
Denise Harb

**New Capital Improvement Project**  
**Consultation Required per Section 6.5.(d)(4) of S.L. 2011-145<sup>1</sup>**

Department/Institution: North Carolina Central University

Advance Planning Request: X

Project Title: Student Health Services Center

New Capital Projects:           

Project Cost: \$ 350,000

Source of Funds: Student Health Service fees

**For each advance planning project or capital construction project, please provide the following:**

1. A detailed project description and justification:

This project will plan a New Student Health Services Center that will provide urgent care to students suffering from illness, injury or infection. Counseling for Mental Health, Substance Abuse and Wellness will also be provided.

The current Health Services Building is inadequate to serve campus needs due to the increase in student population and the multiplex of health and related issues students face. Counseling, treatment, examination and pharmacy space are very limited in the current facility. Additional space is also required to compile and maintain the increasing volumes of medical records that have to be kept. A healthy student population with adequate support for minor ailments and injuries will ensure that students are focused on their academic goals.
2. An estimate of acquisition, planning, design, site development, construction, contingency and other related costs (Answer for capital construction only): N/A
3. An estimated schedule of cash flow requirements over the life of the project (Answer for capital construction only): N/A
4. An estimated schedule for the completion of the project: Advance planning is expected to be completed by December 15, 2012.
5. An estimate of maintenance and operating costs, including personnel, covering the first five years of operation (Answer for capital construction only): N/A
6. An estimate of revenues, if any, likely to be derived from the project, covering the first five years of operation (Answer for capital construction only): N/A
7. An explanation of the means of financing: Student Health Service fees that will be budgeted for this purpose.

<sup>1</sup> Section 6.5(d)(4) of S.L. 2011-145 requires the Office of State Budget and Management (OSBM) to consult with the Appropriations Committee of the House of Representatives and the Appropriations/Base Budget Committee of Senate on all new advanced planning and capital improvement projects funded from gifts, grants, receipts, special funds, self-liquidating indebtedness, and other funds or any combination of funds for projects not specifically authorized by the General Assembly. This requirement includes projects authorized by the Board of Governors of the University of North Carolina. Each project must include a description for each proposed capital project as delineated in G.S 143C-8-6(e).